

Treasurer's Report for AGM November 2022 by Miti Rach

This is my second report to you as a treasurer and it is with pleasure I present to you our position in the last year April 2021 to March 2022.

The charity performed well in the year to 31 March 2022, resulting in a net asset position of £224,995 at the year end.

Total income for the year was £208,221 with courses having generated just over half of that income at £104,200 and membership subscriptions a further £82,140. This is a total increase of £84,437 from year ended March 2021, when course delivery was adversely affected by Covid. Our expenditure for the year was £179,171 breaking down into admin costs including support, governance and courses expenses at £118,102 as our biggest spend followed by advertising costs including journals at £42,812. This is a total increase of £65,095 from year ended March 2021 as delivery of courses returned.

I am pleased to say that this has led to a net income of £29,050 for year ended March 2022. The full breakdown has been shared in the Accounts which accompany the reports sent ahead of the AGM.

As indicated by the Chair's statement, the Trustees have agreed a programme of investment across two key areas: course development, organization and delivery and also administration services to improve members experience and support Trustees and subcommittee work. This is enabled by our financial reserves and will be implemented whilst maintaining sustainable funding for POGP.

In addition, the Trustees will initiate a programme of considerable funding for members engaged in research and to encourage new starters. Details will be announced at the AGM.

Following the successful completion of one year of our slick new website by Light Media in October 2021, we have since, on our website, invested in creating an inclusive experience online by enabling ReciteMe to provide accessibility and language options to enable everyone to customize our website in a way that works for them. This was launched in March 2022 and we have signed a 36 months contract with them at their base rate of £3,888 for the 3 years including a 10% discount.

We have also invested in an annual subscription of Primal Pictures/Anatomy TV at £1450 for which will offer our tutors a wealth of resources to add to our courses.

We have added the Zoom webinar facility to our suite of Zoom accounts to build the resource library which will be available to members through their area reps. We will also be switching POGP to the Microsoft platform to enable simplified document sharing and storage to help all Committee work which will cost us £4.50 + vat per month for a basic account.

Finally I would like to thank Kate Lough, both on a professional and personal level for being the driving force and an integral part to the advances we have made. Thank you for tirelessly giving your time and resources and we look forward to yet another exciting year of enormous growth under your tenure as a Chair.